

<b>Funding Source FY 2016</b>				
<b>Budget Account 3200 - Problem Gambling</b>				
	<b>Grant Amount</b>	<b>Drawn - SFY 16</b>	<b>%</b>	<b>Balance</b>
<b>PG Treatment Grants</b>				
Bristlecone Family Resources	\$106,034.00	\$104,155.47	98%	\$1,878.53
International Problem Gambling Center (LV)	\$346,106.00	\$285,551.92	83%	\$60,554.08
New Frontier Treatment Center	\$99,489.00	\$99,489.00	100%	\$0.00
Pathways Counseling Center	\$105,839.00	\$98,011.72	93%	\$7,827.28
Reno Problem Gambling Center	\$242,820.00	\$152,999.64	63%	\$89,820.36
<b>Totals</b>	<b>\$900,288.00</b>	<b>\$740,207.75</b>	<b>82%</b>	<b>\$160,080.25</b>
<b>Treatment Centers - Program Enhancement Grants</b>				
Bristlecone Family Resources	\$2,629.00	\$385.97	15%	\$2,243.03
International Problem Gambling Center (LV)	\$2,629.00	\$2,000.00	76%	\$629.00
New Frontier Treatment Center	\$2,629.00	\$2,629.00	100%	\$0.00
Pathways Counseling Center	\$2,629.00	\$0.00	0%	\$2,629.00
Reno Problem Gambling Center	\$2,626.00	\$2,626.00	100%	\$0.00
<b>Totals</b>	<b>\$13,142.00</b>	<b>\$7,640.97</b>	<b>58%</b>	<b>\$5,501.03</b>
<b>PG Prevention Grants</b>				
BOR-UNR CASAT	\$63,466.00	\$62,615.74	99%	\$850.26
Nevada Council on Problem Gambling	\$136,744.00	\$128,936.77	94%	\$7,807.23
<b>Totals</b>	<b>\$200,210.00</b>	<b>\$191,552.51</b>	<b>96%</b>	<b>\$8,657.49</b>
<b>Workforce Development</b>				
Nevada Council on Problem Gambling	\$49,032.00	\$49,032.00	100%	\$0.00
<b>Data Collection and Research</b>				
BOR-UNLV International Gaming Institute	\$100,000.00	\$88,992.09	89%	\$11,007.91
<b>Consultant Services</b>				
Problem Gambling Solutions	\$51,526.00	\$51,526.00	100%	\$0.00
<b>Total</b>	<b>\$1,314,198.00</b>	<b>\$1,128,951.32</b>	<b>86%</b>	<b>\$185,246.68</b>
<b>Authority</b>	<b>\$1,314,936.00</b>			
<b>Balance</b>	<b>\$738.00</b>			
<b>State would have paid out an additional \$143,985.11 for treatment at FY17 rates (19.4%)</b>				